

RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD

SUMMARY OF 2009/2010 GRANT ALLOCATIONS

	2009/2010 Budget
Pupil Foundation	\$19,891,783
Primary Class Size	1,181,239
School Foundation	4,250,515
Special Education	6,062,357
Language	541,383
Learning Resources for Distant Schools & Outlying Supported School Allocation	1,056,447
Remote and Rural	1,327,705
Rural and Small Community	54,814
Learning Opportunities (including literacy, math and student for success assistance)	772,440
Adult Education, Continuing Education and Summer School	7,281
Teacher Qualification and Experience	2,529,943
Transportation	3,962,822
Administration and Governance	2,152,029
School Operations	4,692,089
Declining Enrolment Adjustment	628,894
Program Enhancement	212,300
First Nation, Metis and Inuit Education Supplement	129,024
Safe Schools Supplement	99,032
TOTAL OPERATING	\$ 49,552,097
School Renewal	852,137
Good Places to Learn & Primary Class Size Financing	233,876
New Pupil Places	610,300
Permanent Financing of NPF Debt	766,332
TOTAL GRANTS FOR STUDENT NEEDS	<u><u>\$ 52,014,742</u></u>