

RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD

SUMMARY OF 2011/2012 GRANT ALLOCATIONS

	2011/2012 Budget
Pupil Foundation	\$21,861,851
School Foundation	4,478,580
Special Education	6,734,497
Language	547,566
First Nation, Metis and Inuit Education Supplement	248,352
Learning Resources for Distant Schools & Outlying Supported School Allocation	932,911
Remote and Rural	1,341,044
Rural and Small Community	53,159
Learning Opportunities	1,165,557
Safe Schools Supplement	103,673
Program Enhancement	212,300
Adult Education, Continuing Education and Summer School	5,925
Teacher Qualification and Experience	3,386,767
Student Transportation	3,961,197
Declining Enrolment Adjustment	210,091
Administration and Governance	2,196,521
Restraint Savings	(28,403)
School Operations	4,909,225
Temporary Accommodation	24,000
School Renewal	840,763
Permanent Financing of NPF Debt	766,332
Interest	481,661
TOTAL GRANTS FOR STUDENT NEEDS	54,433,569
Less Capital Grants:School Renewal	(840,763)
MTCA	(70,000)
TOTAL OPERATING GRANTS	<u><u>\$53,522,806</u></u>