

RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD

ARC Administration Staff Option

Presented at the ARC Committee Working Meeting #4 on October 30, 2013

Current (Sept. 20/13)

St. John Bosco

| | <u>Classes</u> | <u>Students</u> |
|----------|----------------|-----------------|
| 1 | JK/K | 22 |
| 2 | 1/2 | 17 |
| 3 | 2/3 | 15 |
| 4 | 4/5 | 26 |
| 5 | 5/6 | 25 |
| 6 | 7 | 30 |
| 7 | 8 | 29 |
| 7 | | 164 |

St. Mary's, Wilno

| | | |
|----------|------------|-----------|
| 1 | JK/K/1/2/3 | 14 |
| 2 | 4/5/6/7 | 9 |
| 2 | | 23 |

Total **9** **187**

Staffing Implications

| | <u>Increases</u> |
|----------------------|----------------------|
| | <u>(Decreases)</u> |
| Classroom Teacher | (1.00) |
| FSL | (0.17) |
| Special Education | (0.50) |
| Principal | (0.50) |
| Music | (0.17) |
| Caretaking | (1.00) |
| Noon Hour Supervisor | (1.00) |
| School Secretary | (0.50) |
| Bus/Yard Supervisor | (1.00) |
| | <u>(5.84)</u> |

Admin. Option

St. John Bosco/St. Mary's, Wilno

| | <u>Classes</u> | <u>Students</u> |
|----------|----------------|-----------------|
| 1 | JK/K | 23 |
| 2 | 1/2 | 20 |
| 3 | 2/3 | 20 |
| 4 | 3/4 | 20 |
| 5 | 5 | 28 |
| 6 | 6/7 | 22 |
| 7 | 7 | 25 |
| 8 | 8 | 29 |
| 8 | | 187 |

Programming Implications

| <u>Current</u> | <u>Proposed</u> |
|-------------------|-------------------|
| 1 Combined JK/K | 1 Combined JK/K |
| 4 Splits | 4 Splits |
| 2 Quadruple | 0 Quadruple |
| 2 Straight Grades | 3 Straight Grades |

Building Space Implications

| <u>Current</u> | <u>Proposed</u> |
|----------------------|-----------------|
| OTG St. John Bosco | 213 |
| OTG St. Mary's | 115 |
| | 328 |
| Less Enrolment | (187) |
| Surplus Space | 141 |
| % Surplus Space | 43% |
| OTG St. John Bosco | 213 |
| Less Enrolment | (187) |
| Surplus Space | 26 |
| % Surplus Space | 12% |

Building Space Utilization

| <u>Current</u> | <u>Proposed</u> |
|----------------|-----------------|
| St. John Bosco | 77% |
| St. Mary's | 20% |
| | 88% |

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ARC Administration Staff Option

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Current (Sept. 20/13)

| <u>St. Andrew's</u> | | |
|---------------------|----------------|-----------------|
| | <u>Classes</u> | <u>Students</u> |
| 1 | JK/K | 22 |
| 2 | K/1/2 | 17 |
| 3 | 2/3 | 18 |
| 4 | 4/5 | 21 |
| 5 | 5/6 | 24 |
| 6 | 7/8 | 27 |
| 6 | | 129 |

| <u>St. Casimir's</u> | | |
|----------------------|----------------|-----------------|
| | <u>Classes</u> | <u>Students</u> |
| 1 | 5/6/7/8 | 9 |
| 1 | | 9 |
| Total | 7 | 138 |

Admin. Option

| <u>St. Andrew's/St. Casimir's</u> | | |
|-----------------------------------|----------------|-----------------|
| | <u>Classes</u> | <u>Students</u> |
| 1 | JK/K | 22 |
| 2 | K/1/2 | 17 |
| 3 | 2/3 | 18 |
| 4 | 4 | 13 |
| 5 | 5 | 19 |
| 6 | 6/7 | 24 |
| 7 | 7/8 | 25 |
| 7 | | 138 |

Programming Implications

| <u>Current</u> | <u>Proposed</u> |
|-------------------|-------------------|
| 1 Combined JK/K | 1 Combined JK/K |
| 4 Doubles | 3 Doubles |
| 1 Triple | 1 Triple |
| 1 Quadruple | 0 Quadruple |
| 0 Straight Grades | 2 Straight Grades |

Staffing Implications

| | <u>Increases</u> | <u>(Decreases)</u> |
|----------------------|------------------|--------------------|
| Special Education | (0.08) | |
| Principal | (0.50) | |
| Caretaking | (1.00) | |
| Noon Hour Supervisor | (1.00) | |
| School Secretary | (0.50) | |
| Bus/Yard Supervisor | 0.00 | |
| | (3.08) | |

Building Space Implications

| <u>Current</u> | | <u>Proposed</u> | |
|----------------------|------------|----------------------|-----------|
| OTG St. Andrew's | 193 | OTG St. Andrew's | 193 |
| OTG St. Casimir's | 69 | | |
| | 262 | | |
| Less Enrolment | (138) | Less Enrolment | (138) |
| Surplus Space | 124 | Surplus Space | 55 |
| % Surplus Space | 47% | % Surplus Space | 28% |

Building Space Utilization

| <u>Current</u> | | <u>Proposed</u> | |
|----------------|-----|-----------------|-----|
| St. Andrew's | 67% | } | 72% |
| St. Casimir's | 13% | | |