

**ARC Proposed Option**

Presented at the ARC Committee Working Meeting #5 on November 6, 2013

**Current (Sept. 20/13)**

**St. Andrew's**

	<u>Classes</u>	<u>Students</u>
1	JK/K	22
2	K/1/2	17
3	2/3	18
4	4/5	21
5	5/6	24
6	7/8	27
<b>6</b>		<b>129</b>

**St. Casimir's**

1	5/6/7/8	9
<b>1</b>		<b>9</b>

**St. Mary's, Wilno**

1	JK/K/1/2/3	14
2	4/5/6/7	9
<b>2</b>		<b>23</b>

<b>Total</b>	<b>9</b>	<b>161</b>
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**St. Andrew's/St. Casimir's/St. Mary's, Wilno**

	<u>Classes</u>	<u>Students</u>
1	JK/K	20
2	K/1	19
3	2/3	20
4	3/4	23
5	4/5	23
6	5/6	22
7	7	19
8	8	15
<b>8</b>		<b>161</b>

**Programming Implications**

<u>Current</u>	<u>Proposed</u>
1 Combined JK/K	1 Combined JK/K
4 Doubles	5 Doubles
1 Triple	0 Triple
3 Quadruples	0 Quadruple
0 Straight Grades	2 Straight Grades

**Staffing Implications**

	<u>Increases</u>	<u>(Decreases)</u>
Classroom Teacher	(1.00)	
FSL	(0.17)	
Special Education	(0.58)	
Principal	(1.00)	
Music	(0.17)	
Caretaking	(2.00)	
Noon Hour Supervisor	(2.00)	
School Secretary	(1.00)	
Bus/Yard Supervisor	(1.00)	
	<b>(8.92)</b>	

**Building Space Implications**

<u>Current</u>	<u>Proposed</u>
OTG St. Andrew's 193	OTG St. Andrew's 193
OTG St. Casimir's 69	
OTG St. Mary's 115	
	377
Less Enrolment (161)	Less Enrolment (161)
<b>Surplus Space 216</b>	<b>Surplus Space 32</b>
% Surplus Space 57%	% Surplus Space 17%

**Building Space Utilization**

<u>Current</u>	<u>Proposed</u>
St. Andrew's 67%	83%
St. Casimir's 13%	
St. Mary's 20%	

**ARC Proposed Option**

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Current (Sept. 20/13)

**St. John Bosco**

	<u>Classes</u>	<u>Students</u>
1	JK/K	22
2	1/2	17
3	2/3	15
4	4/5	26
5	5/6	25
6	7	30
7	8	29
<u>7</u>		<u>164</u>

**George Vanier**

0.5	JK/K	5
1	1/2/3/4	19
1	5/6/7/8	21
<u>2.5</u>		<u>45</u>

**Total**    9.5                      209

Admin. Option

**St. John Bosco/George Vanier**

	<u>Classes</u>	<u>Students</u>
1	JK/K	27
2	1/2	20
3	2/3	20
4	3/4	23
5	5	27
6	6	22
7	7	25
8	7/8	20
9	8	25
<u>9</u>		<u>209</u>

Programming Implications

<u>Current</u>	<u>Proposed</u>
1.5 Combined JK/K	1 Combined JK/K
4 Double	4 Double
2 Quadruple	0 Quadruple
2 Straight Grades	4 Straight Grades

Staffing Implications

	<u>Increases</u>	<u>(Decreases)</u>
Classroom Teacher	(0.50)	
FSL	(0.09)	
Special Education	(0.50)	
Principal	(0.50)	
Music	(0.09)	
Caretaking	(1.00)	
Noon Hour Supervisor	(2.00)	
School Secretary	(0.70)	
Bus/Yard Supervisor	(1.00)	
	<u>(6.38)</u>	

Building Space Implications

<u>Current</u>		<u>Proposed</u>	
OTG St. John Bosco	213	OTG St. John Bosco	213
OTG George Vanier	121		
	<u>334</u>		
Less Enrolment	(209)	Less Enrolment	(209)
<b>Surplus Space</b>	<u><u>125</u></u>	<b>Surplus Space</b>	<u><u>4</u></u>
% Surplus Space	37%	% Surplus Space	2%

Building Space Utilization

	<u>Current</u>	<u>Proposed</u>
St. John Bosco	77%	98%
George Vanier	37%	