

ADMINISTRATION STAFF PROPOSED ACCOMMODATION OPTION

(Based on 2013-2014 data)

A. <u>CONSOLODATING ST. ANDREW'S/ST. CASIMIR'S</u>			
<u>PROGRAMMING IMPLICATIONS</u>			
<u>CURRENT</u>		<u>PROPOSED</u>	
1 Combined JK/K		1 Combined JK/K	
4 Doubles		3 Doubles	
1 Triple		1 Triple	
1 Quadruple		0 Quadruple	
0 Straight Grades		2 Straight Grades	
<u>BUILDING SPACE IMPLICATIONS (OTG)</u>			
St. Andrew's	193	St. Andrew's	193
St. Casimir's	69		
	<u>262</u>		
Less Enrolment	(138)	Less Enrolment	(138)
Surplus Space	<u>124</u>	Surplus Space	<u>55</u>
% Surplus Space	47%	% Surplus Space	28%

B. <u>CONSOLODATING ST. JOHN BOSCO/ST. MARY'S</u>			
<u>PROGRAMMING IMPLICATIONS</u>			
<u>CURRENT</u>		<u>PROPOSED</u>	
1 Combined JK/K		1 Combined JK/K	
4 Doubles		2 doubles	
2 Quadruple		0 Quadruple	
2 Straight Grades		3 Straight Grades	
<u>BUILDING SPACE IMPLICATIONS (OTG)</u>			
St. John Bosco	213	St. John Bosco	
St. Mary's	115		
	<u>328</u>		
Less Enrolment	(187)	Less Enrolment	
Surplus Space	<u>141</u>	Surplus Space	
% Surplus Space	43%	% Surplus Space	

Y'S

213

(187)

26

12%

ENROLMENT VS. ON THE GROUND CAPACITY (OTG)

		CURRENT SEPT 2013			PROJECTED 2016/2017		
OTG Capacity ADE		ACTUAL ENROLMENT	PERCENTAGE OF CAPACITY	SURPLUS SPACES	PROJECTED ENROLMENT	PERCENTAGE OF CAPACITY	SURPLUS SPACES
St. Casimir's	69	9	13%	87%	0	0%	100%
St. Mary's, Wilno	115	23	20%	80%	18	16%	84%
George Vanier	121	45	37%	63%	24	20%	80%
St. Andrew's	193	129	67%	33%	125	65%	35%
St. John Bosco	213	164	77%	23%	130	61%	39%
ALL MADAWASKA ELEMENTARY SCHOOLS	711	370	52%	48%	297	42%	58%

ADMINISTRATIVE STAFF ACCOMMODATION OPTION

ST. CASIMIR'S CATHOLIC SCHOOL/ST. MARY'S CATHOLIC SCHOOL TRANSPORTATION

ST. CASIMIR'S			pre (attending St. Casimir's)				post (attending St. Andrew's)				Inc Dec)
STUDENT	SCHOOL	GRADE	route	am ride time	pm ride time	total ride	route	am ride time	pm ride time	total ride	Total Minutes
SCR 1	SCR	05	452M	47	43	90	452M	39	38	77	(13)
SCR 2	SCR	07	452M	39	35	74	452M	31	31	62	(12)
SCR 3	SCR	08	452M	39	34	73	452M	31	30	61	(12)
SCR 4	SCR	05	452M	38	33	71	452M	30	29	59	(12)
SCR 5	SCR	08	452M	36	32	68	122M	43	53	96	28
SCR 6	SCR	08	452M	29	26	55	122M	31	41	72	17
SCR 7	SCR	05	452M	16	8	24	452M	16	14	30	6
SCR 8	SCR	08	452M	9	15	24	453M	16	20	36	12
SCR 9	SCR	07	N/A	N/A	N/A	N/A	122M	39	48	87	87
Averages:				31.6	28.3	59.9		30.7	33.8	64.4	4.5

*'pre' averages don't include SCR 9, who walks to/from SCR, but 'post' averages do include student

ST. MARY'S			pre (attending St. Mary's)				post (attending St. John Bosco)				Inc (Dec)
STUDENT	SCHOOL	GRADE	route	am ride time	pm ride time	tot ride	route	am ride time	pm ride time	tot ride	Total Minutes
SMW 1	SMW	04	161M	26	28	54	161M	35	43	78	24
SMW 2	SMW	01	161M	26	28	54	161M	35	43	78	24
SMW 3	SMW	01	161M	22	22	44	161M	31	29	60	16
SMW 4	SMW	03	161M	12	12	24	161M	20	19	39	15
SMW 5	SMW	JK	161M	12	12	24	161M	20	19	39	15
SMW 6	SMW	05	161M	12	12	24	161M	20	19	39	15
SMW 7	SMW	02	161M	12	12	24	161M	20	19	39	15
SMW 8	SMW	04	604MF	12	4	16	142M	32	15	47	31
SMW 9	SMW	05	604MF	13	3	16	142M	31	12	43	27
SMW 10	SMW	03	604MF	12	4	16	142M	32	15	47	31
SMW 11	SMW	07	604MF	7	9	16	801M	31	26	57	41
SMW 12	SMW	02	604MF	12	4	16	142M	32	15	47	31
SMW 13	SMW	04	604MF	13	3	16	142M	31	14	45	29
SMW 14	SMW	04	604MF	9	6	15	801M	31	28	59	44
SMW 15	SMW	03	604MF	9	6	15	801M	31	28	59	44
SMW 16	SMW	06	161M	5	6	11	137M	27	39	66	55
SMW 17	SMW	03	161M	5	6	11	137M	27	39	66	55
SMW 18	SMW	05	am/604I	5	3	8	-am/142	27	14	41	33
SMW 19	SMW	06	161M	5	3	8	-am/161	27	11	38	30
SMW 20	SMW	02	161M	5	3	8	-am/161	27	11	38	30
SMW 21	SMW	03	161M	2	3	5	161M	11	11	22	17
SMW 22	SMW	01	161M	2	3	5	161M	11	11	22	17
SMW 23	SMW	03	N/A	N/A	N/A	N/A	131M	21	24	45	45
Averages:				10.8	8.7	19.5		26.5	21.9	48.4	29

*'pre' averages don't include SMW 23 who provides own trans to/from SMW, but 'post' averages do include student - Barry's Bay, out-of-zone for SMW)

Walker

Walker
(Parent)

ARC PROPOSED ACCOMMODATION OPTION #2

GEORGE VANIER CATHOLIC SCHOOL/ST. MARY'S CATHOLIC SCHOOL TRANSPORTATION

GEORGE VANIER			pre (attending George Vanier)				post (attending St. John Bosco)				Inc(Dec)
STUDENT	SCHOOL	GRADE	route	am ride time	pm ride time	total ride	route	am ride time	pm ride time	total ride	Total Minutes
GVC 1	GVC	07	105M	48	46	94	303M	48	47	95	1
GVC 2	GVC	03	105M	48	46	94	303M	48	47	95	1
GVC 3	GVC	08	105M	46	45	91	303M	50	48	98	7
GVC 4	GVC	07	105M	46	45	91	303M	50	48	98	7
GVC 5	GVC	07	105M	46	45	91	303M	50	48	98	7
GVC 6	GVC	04	104M	48	42	90	301M	76	73	149	59
GVC 7	GVC	01	104M	40	50	90	301M	72	78	150	60
GVC 8	GVC	01	104M	48	42	90	301M	76	73	149	59
GVC 9	GVC	04	102M	47	28	75	304M	45	28	73	-2
GVC 10	GVC	JK	102M	39	36	75	304M	37	20	57	-18
GVC 11	GVC	08	102M	39	36	75	304M	37	20	57	-18
GVC 12	GVC	04	102M	39	36	75	304M	37	20	57	-18
GVC 13	GVC	02	102M	47	28	75	304M	45	28	73	-2
GVC 14	GVC	06	102M	39	36	75	304M	37	20	57	-18
GVC 15	GVC	02	102M	39	36	75	304M	37	20	57	-18
GVC 16	GVC	JK	102M	46	26	72	304M	44	30	74	2
GVC 17	GVC	05	102M	46	26	72	304M	44	30	74	2
GVC 18	GVC	03	102M	46	26	72	304M	44	30	74	2
GVC 19	GVC	SK	102M	46	26	72	304M	44	30	74	2
GVC 20	GVC	08	104M	25	30	55	301M	59	63	122	67
GVC 21	GVC	07	104M	25	30	55	301M	59	63	122	67
GVC 22	GVC	06	104M	20	21	41	301M	54	54	108	67
GVC 23	GVC	06	104M	20	21	41	301M	53	54	107	66
GVC 24	GVC	01	104M	20	21	41	301M	53	54	107	66
GVC 25	GVC	02	104M	20	21	41	301M	53	54	107	66
GVC 26	GVC	02	104M	20	21	41	301M	53	54	107	66
GVC 27	GVC	08	104M	16	9	25	301M	42	42	84	59
GVC 28	GVC	06	104M	13	12	25	301M	46	45	91	66
GVC 29	GVC	08	104M	8	8	16	301M	41	41	82	66
GVC 30	GVC	05	104M	8	8	16	301M	41	41	82	66
GVC 31	GVC	06	104M	8	8	16	301M	41	41	82	66
GVC 32	GVC	08	102M	7	5	12	302M	34	33	67	55
GVC 33	GVC	02	102M	7	5	12	302M	34	33	67	55
GVC 34	GVC	04	102M	6	6	12	302M	34	34	68	56
GVC 35	GVC	02	102M	6	6	12	302M	34	34	68	56
GVC 36	GVC	04	102M	6	5	11	302M	34	34	68	57
GVC 37	GVC	06	102M	6	5	11	302M	34	34	68	57
GVC 38	GVC	02	102M	6	5	11	302M	34	34	68	57
GVC 39	GVC	SK	102M	6	5	11	302M	34	34	68	57
GVC 40	GVC	06	105M	5	5	10	302M	36	37	73	63
GVC 41	GVC	08	104M	5	4	9	301M	38	37	75	66
GVC 42	GVC	04	105M	30	13	43	302M	44	45	89	46
GVC 43	GVC	JK	105M	30	13	43	302M	44	45	89	46
GVC 44	GVC	06	105M	30	13	43	302M	44	45	89	46
GVC 45	GVC	02	105M	30	13	43	302M	44	45	89	46
Averages:				27.2	22.5	49.8		45.3	41.5	86.8	37.0

ST. MARY'S			pre (attending St. Mary's Wilno)				post (attending St. Andrew's)				Inc(Dec)
STUDENT	SCHOOL	GRADE	route	am ride time	pm ride time	total ride	route	am ride time	pm ride time	total ride	Total Minutes
SMW 1	SMW	04	161M	26	28	54	161M	27	29	56	2
SMW 2	SMW	01	161M	26	28	54	161M	27	29	56	2
SMW 3	SMW	01	161M	22	22	44	161M	23	23	46	2
SMW 4	SMW	03	161M	12	12	24	604MF	10	11	21	-3
SMW 5	SMW	JK	161M	12	12	24	604MF	10	11	21	-3
SMW 6	SMW	05	161M	12	12	24	604MF	10	11	21	-3
SMW 7	SMW	02	161M	12	12	24	604MF	10	11	21	-3
SMW 8	SMW	04	604MF	12	4	16	161M	16	17	33	17
SMW 9	SMW	05	604MF	13	3	16	161M	15	16	31	15
SMW 10	SMW	03	604MF	12	4	16	161M	16	17	33	17
SMW 11	SMW	07	604MF	7	9	16	604MF	18	19	37	21
SMW 12	SMW	02	604MF	12	4	16	161M	16	17	33	17
SMW 13	SMW	04	604MF	13	3	16	161M	15	16	31	15
SMW 14	SMW	04	604MF	9	6	15	604MF	16	17	33	18
SMW 15	SMW	03	604MF	9	6	15	604MF	16	17	33	18
SMW 16	SMW	06	161M	5	6	11	161M	11	11	22	11
SMW 17	SMW	03	161M	5	6	11	161M	11	11	22	11
SMW 18	SMW	05	am/604M	5	3	8	161M	11	16	27	19
SMW 19	SMW	06	161M	5	3	8	161M	11	14	25	17
SMW 20	SMW	02	161M	5	3	8	161M	11	14	25	17
SMW 21	SMW	03	161M	2	3	5	161M	13	14	27	22
SMW 22	SMW	01	161M	2	3	5	161M	13	14	27	22
SMW 23	SMW	03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Averages:				10.8	8.7	19.5		14.8	16.1	31.0	11.4

*'pre' averages don't include SMW #23 who provides own trans to/from SMW, and 'post' averages also do not include student

ARC PROPOSED ACCOMMODATION OPTION #2
TRANSPORTATION IMPLICATIONS (Based on 2013-2014 data)

GEORGE VANIER CATHOLIC SCHOOL/ST. MARY'S CATHOLIC SCHOOL/ST. CASIMIR'S

	Attending George Vanier			Attending St. John Bosco			Inc(Dec)
GEORGE VANIER	am ride time	pm ride time	total ride	am ride time	pm ride time	total ride	Total Minutes
AVERAGES	27.2	22.5	49.8	45.3	41.5	86.8	37

	Attending St. Mary's, Wilno			Attending St. Andrew's			Inc(Dec)
ST. MARY'S, WILNO	am ride time	pm ride time	total ride	am ride time	pm ride time	total ride	Total Minutes
AVERAGES	10.8	8.7	19.5	14.8	16.1	31	11.4

	Attending St. Casimir's			Attending St. Andrew's			Inc (Dec)
ST. CASIMIR'S	am ride time	pm ride time	total ride	am ride time	pm ride time	total ride	Total Minutes
AVERAGES	31.6	28.3	59.9	30.7	33.8	64.4	4.5

ARC PROPOSED ACCOMMODATION OPTION #2

(Based on 2013-2014 data)

A. CONSOLODATING ST. ANDREW'S/ST. CASIMIR'S /ST. MARY'S

PROGRAMMING IMPLICATIONS

<u>CURRENT</u>	<u>PROPOSED</u>
1 Combined JK/K	1 Combined JK/K
4 Doubles	5 Doubles
1 Triple	0 Triple
3 Quadruples	0 Quadruple
0 Straight Grades	2 Straight Grades

BUILDING SPACE IMPLICATIONS (OTG)

St. Andrew's	193	St. Andrew's	193
St. Casimir's	69		
St. Mary's	115		
	377		
Less Enrolment	(161)	Less Enrolment	(161)
Surplus Space	216	Surplus Space	32
% Surplus Space	57%	% Surplus Space	17%

B. CONSOLODATING ST. JOHN BOSCO/GEORGE VANIE

PROGRAMMING IMPLICATIONS

<u>CURRENT</u>	<u>PROPOSED</u>
1.5 Combined	1 Combined JK/K
4 Doubles	4 Doubles
2 Quadruple	0 Quadruple
2 Straight Grades	4 Straight Grades

BUILDING SPACE IMPLICATIONS (OTG)

St. John Bosco	213	OTG St. John Bosco	
George Vanier	121		
	334		
Less Enrolment	(209)	Less Enrolment	
Surplus Space	125	Surplus Space	
% Surplus Space	37%	% Surplus Space	

ER

213

(209)

4

2%