

TERMS OF REFERENCE

- Declining Enrolment which may limit a student's education and social opportunity;
- Physical condition of the school which may impact the quality of the learning
 - Surplus instructional space within a school or group of schools;
 - Absence of instructional space

ADMINISTRATION STAFF OPTION

5 SCHOOL COMMUNITIES TO 3

St. Casimir's to St. Andrew's, St. Mary's to St. John Bosco, George Vanier Status Quo

Implications – St. Casimir's to St. Andrew's

Enrolment: (September 20, 2013)

St. Andrew's	St. Casimir's	Consolidated
129	9	138

Programming: Reduction of multiple grades and increase of straight grades

Building

	St. Andrew's	St. Casimir's	Consolidated
OTG	193	69	193
Capacity	67%	13%	72%
Surplus	33%	87%	28%

Transportation: Average total ride time a.m. + pm:

St. Casimir's to St. Andrew's = Average increase 4.5 total minutes

Implications – St. Mary's to Bosco

Enrolment: (September 20, 2013)

Bosco	St. Mary's	Consolidated
164	23	187

Programming: Reduction of multiple grades and increase of straight grades

Building

	Bosco	St. Mary's	Consolidated
OTG	213	115	213
Capacity	77%	20%	88%
Surplus	23%	80%	22%

Transportation: Average total ride time a.m. + p.m.

St. Mary's to Bosco = Average increase 29 total minutes

Implications George Vanier – Status Quo

Enrolment: (September 20, 2013)

George Vanier
45

Programming 2 quadruple grades

Building

	George Vanier
OTG	121
Capacity	37%
Surplus	63%

Transportation: No Change

RECOMMENDED OPTION??