

RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD

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TAB 1

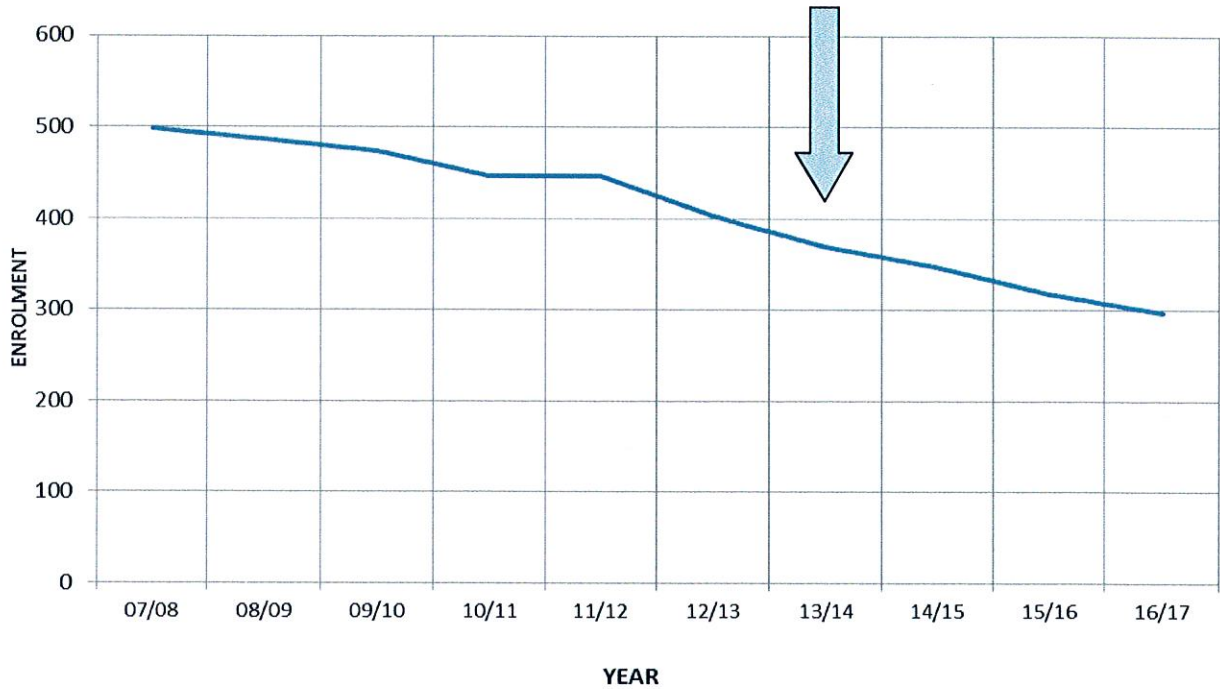
ACCOMMODATION REVIEW COMMITTEE
REPORT AND RECOMMENDATION TO THE
RCCDSB BOARD OF TRUSTEES

ENROLMENT PROJECTION GRAPH
ENROLMENT VS OTG CAPACITY CHART



**RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD
REPORT AND RECOMMENDATION TO THE
RCCDSB BOARD OF TRUSTEES**

ENROLMENT TREND - ALL MADAWASKA SCHOOLS - 2007 - 2016



YEAR	TOTAL ENROLMENT
2007/2008	498
2008/2009	487
2009/2010	474
2010/2011	447
2011/2012	447
2012/2013	403
2013-2014	370
2014/2015	348
2015/2016	318
2016/2017	297



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ENROLLMENT VS. ON THE GROUND CAPACITY
(Current September 2013 to Projected 2016/2017)

		CURRENT SEPT 2013			PROJECTED 2016/2017		
	OTG Capacity ADE	ACTUAL ENROLMENT	PERCENTAGE OF CAPACITY	SURPLUS SPACES	PROJECTED ENROLMENT	PERCENTAGE OF CAPACITY	SURPLUS SPACES
St. Casimir's	69	9	13%	87%	0	0%	100%
St. Mary's, Wilno	115	23	20%	80%	18	16%	84%
George Vanier	121	45	37%	63%	24	20%	80%
St. Andrew's	193	129	67%	33%	125	65%	35%
St. John Bosco	213	164	77%	23%	130	61%	39%
ALL MADAWASKA ELEMENTARY SCHOOLS	711	370	52%	48%	297	42%	58%