

RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD

SUMMARY OF 2014/2015 GRANT ALLOCATIONS

	2014/2015 Budget
Pupil Foundation	\$24,165,405
School Foundation	4,421,218
Special Education	7,605,521
Language	561,930
Outlying (Supported) Schools	1,187,421
Remote and Rural	1,400,123
Rural and Small Community Allocation	57,464
Learning Opportunities	1,476,586
Adult Education, Continuing Education and Summer School	15,202
Teacher/ECE Qualification and Experience	4,206,976
New Teacher Induction Program (NTIP)	66,036
Restraint Savings	(28,403)
Student Transportation	4,134,617
Administration and Governance	2,344,992
School Operations	5,002,743
Community Use of Schools	69,793
Declining Enrolment Adjustment	150,009
First Nation, Metis and Inuit Education Supplement	311,597
Safe Schools	107,904
Permanent Financing of NPF Debt	766,332
General Operating Allocation	\$58,023,466
<u>Capital Adjustments:</u>	
Temporary Accommodation	21,000
Interest on Capital Debt	703,096
TOTAL OPERATING GRANTS	\$58,747,562