

RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD

SUMMARY OF 2015/2016 GRANT ALLOCATIONS

	2015/2016 Budget
Pupil Foundation	\$23,576,954
School Foundation	4,277,469
Special Education	7,415,346
Language	527,060
Supported Schools	1,256,045
Remote and Rural	1,351,744
Rural and Small Community Allocation	37,348
Learning Opportunities	1,462,641
Continuing Education and Other Programs	19,082
Teacher/ECE Qualification and Experience	4,281,250
New Teacher Induction Program (NTIP)	60,321
Student Transportation	4,203,317
Administration and Governance	2,398,648
School Facility Operations	4,863,890
Community Use of Schools	68,838
Declining Enrolment Adjustment	251,755
First Nation, Metis and Inuit Education	300,672
Safe & Accepting Schools	103,562
Permanent Financing of NPF Debt	766,332
General Operating Allocation	\$57,222,274
<u>Capital Adjustments:</u>	
Temporary Accommodation	21,000
Interest on Capital Debt	679,098
TOTAL OPERATING GRANTS	\$57,922,372