

RENFREW COUNTY CATHOLIC DISTRICT SCHOOL BOARD

SUMMARY OF 2016/2017 GRANT ALLOCATIONS

	2016/2017 Budget
Pupil Foundation	\$24,113,601
School Foundation	4,356,278
Special Education	7,660,739
Language	553,691
Supported Schools	1,286,922
Remote and Rural	1,349,701
Rural and Small Community Allocation	18,928
Learning Opportunities	1,601,326
Continuing Education and Other Programs	30,716
Teacher/ECE Qualification and Experience	4,544,867
New Teacher Induction Program (NTIP)	65,233
Student Transportation	4,277,295
Administration and Governance	2,721,825
School Facility Operations	4,953,622
Community Use of Schools	67,860
Declining Enrolment Adjustment	56,804
First Nation, Metis and Inuit Education	372,503
Safe & Accepting Schools	105,471
Permanent Financing of NPF Debt	766,332
General Operating Allocation	\$58,903,714
<u>Capital Adjustments:</u>	
Temporary Accommodation	9,800
Interest on Capital Debt	653,967
TOTAL OPERATING GRANTS	\$59,567,481