

SUMMARY OF 2019/2020 GRANT ALLOCATIONS

	2019/2020 Budget
Pupil Foundation	\$ 25,891,470
School Foundation	4,781,643
Special Education	9,179,538
Language	612,591
Indigenous Education	461,360
Supported School	1,205,502
Remote and Rural	1,427,179
Learning Opportunities	1,193,819
Safe & Accepting Schools	117,779
Continuing Education and Other Programs	37,038
Cost Adj. and Teacher/ECE Qualifications and Exp	7,080,691
New Teacher Induction Program (NTIP)	65,309
Student Transportation	5,267,873
Administration and Governance	3,753,664
School Facility Operations	5,410,923
Community Use of Schools	72,213
Rural and Northern Education	254,402
Permanent Financing of NPF Debt	766,332
General Operating Allocation	\$ 67,579,326
<u>Capital Adjustments</u>	
Temporary Accommodation	17,300
Interest on Capital Debt	571,230
TOTAL OPERATING GRANT	\$ 68,167,856